

ATTACHMENT J-9 Sample Task Order #1 - Excel Workbook

Contingency Satellite Communications System and Services			
CLIN*	Service or Product	Contract Year	Price
110000-1	STO #1 Overall System Price	Contract Year 1	\$2,500,028.75
110000-2	STO #1 Overall System Price	Contract Year 2	\$1,507,256.56
110000-3	STO #1 Overall System Price	Contract Year 3	\$1,510,303.14
110000-4	STO #1 Overall System Price	Contract Year 4	\$1,513,425.88
110000-5	STO #1 Overall System Price	Contract Year 5	\$1,516,626.69
110000-6	STO #1 Overall System Price	Contract Year 6 (Option Period 1)	\$2,714,723.13
110000-7	STO #1 Overall System Price	Contract Year 7 (Option Period 1)	\$1,588,796.70
110000-8	STO #1 Overall System Price	Contract Year 8 (Option Period 1)	\$1,592,243.62
110000-9	STO #1 Overall System Price	Contract Year 9 (Option Period 2)	\$1,661,303.03
110000-10	STO #1 Overall System Price	Contract Year 10 (Option Period 2)	\$1,664,924.46
110000-11	STO #1 Overall System Price	Contract Year 11 FAR 52.217-8 (six mo extension)	\$920,080.76
Total			\$18,689,712.72

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 1)
110001-1			Each Terminal Suite	10	\$97,345.50	\$973,455.00
110001a-1	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$18,544.08
110001b-1	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$73,178.57	\$73,178.57
110002-1	Program Management		Per Year	1	\$27,730.80	\$27,730.80
110003-1	Space Segment		Per Year	1	\$1,048,421.05	\$1,048,421.05
110004-1	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-1	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-1	Training - Materials & Labor		Per Year	1	\$8,578.24	\$8,578.24
110007-1	Frequency Clearances and Approvals		First time and/or one period	1	\$50,789.47	\$50,789.47
110007a-1	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$0.00	\$0.00
110008-1	Network Management and Operations Support (Equipment)		Per Year	1	\$0.00	\$0.00
110008a-1	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$34,663.50
110008b-1	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$0.00	\$0.00
110000-1	Total Contract Year Cost					\$2,500,028.75

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 2)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			
110001a-2	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$6,883.33
110001b-2	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$75,008.03	\$75,008.03
110002-2	Program Management		Per Year	1	\$14,212.04	\$14,212.04
110003-2	Space Segment		Per Year	1	\$1,048,421.05	\$1,048,421.05
110004-2	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-2	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-2	Training - Materials & Labor		Per Year	1	\$8,767.70	\$8,767.70
110007-2	Frequency Clearances and Approvals		First time and/or one period	1		

110007a-2	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$22,631.58	\$22,631.58
110008-2	Network Management and Operations Support (Equipment)		Per Year			
110008a-2	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$17,992.05
110008b-2	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$48,672.75	\$48,672.75
110000-2	Total Contract Year Cost					\$1,507,256.56

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 3)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			
110001a-3	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$7,055.41
110001b-3	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$76,883.23	\$76,883.23
110002-3	Program Management		Per Year	1	\$14,567.34	\$14,567.34
110003-3	Space Segment		Per Year	1	\$1,048,421.05	\$1,048,421.05
110004-3	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-3	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-3	Training - Materials & Labor		Per Year	1	\$8,961.89	\$8,961.89
110007-3	Frequency Clearances and Approvals		First time and/or one period	1	\$0.00	
110007a-3	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$22,631.58	\$22,631.58
110008-3	Network Management and Operations Support (Equipment)		Per Year			
110008a-3	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$18,441.85
110008b-3	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$48,672.75	\$48,672.75
110000-3	Total Contract Year Cost					\$1,510,303.14

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 4)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			
110001a-4	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$7,231.79
110001b-4	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$78,805.31	\$78,805.31
110002-1	Program Management		Per Year	1	\$14,931.52	\$14,931.52
110003-1	Space Segment		Per Year	1	\$1,048,421.05	\$1,048,421.05
110004-1	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-4	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-4	Training - Materials & Labor		Per Year	1	\$9,160.94	\$9,160.94
110007-4	Frequency Clearances and Approvals		First time and/or one period	1	\$0.00	
110007a-4	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$22,631.58	\$22,631.58
110008-4	Network Management and Operations Support (Equipment)		Per Year			
110008a-4	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$18,902.90

110008b-4	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$48,672.75	\$48,672.75
110000-4	Total Contract Year Cost					\$1,513,425.88

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 5)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			
110001a-5	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$7,412.59
110001b-5	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$80,775.45	\$80,775.45
110002-5	Program Management		Per Year	1	\$15,304.81	\$15,304.81
110003-5	Space Segment		Per Year	1	\$1,048,421.05	\$1,048,421.05
110004-5	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-5	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-5	Training - Materials & Labor		Per Year	1	\$9,364.96	\$9,364.96
110007-5	Frequency Clearances and Approvals		First time and/or one period	1		
110007a-5	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$22,631.58	\$22,631.58
110008-5	Network Management and Operations Support (Equipment)		Per Year			
110008a-5	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$19,375.47
110008b-5	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$48,672.75	\$48,672.75
110000-5	Total Contract Year Cost					\$1,516,626.69

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 6; OY 1)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite	10	\$110,137.50	\$1,101,374.98
110001a-6	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$20,980.92
110001b-6	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$82,794.83	\$82,794.83
110002-6	Program Management		Per Year	1	\$31,374.85	\$31,374.85
110003-6	Space Segment		Per Year	1	\$1,113,947.37	\$1,113,947.37
110004-6	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-6	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-6	Training - Materials & Labor		Per Year	1	\$9,574.08	\$9,574.08
110007-6	Frequency Clearances and Approvals		First time and/or one period	1	\$50,789.47	\$50,789.47
110007a-6	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$0.00	
110008-6	Network Management and Operations Support (Equipment)		Per Year	1	\$0.00	
110008a-6	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$39,218.57
110008b-6	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$0.00	
110000-6	Total Contract Year Cost					\$2,714,723.13

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 7; OY 1)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			
110001a-7	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$7,787.85
110001b-7	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$84,864.70	\$84,864.70
110002-7	Program Management		Per Year	1	\$16,079.61	\$16,079.61
110003-7	Space Segment		Per Year	1	\$1,113,947.37	\$1,113,947.37
110004-7	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-7	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-7	Training - Materials & Labor		Per Year	1	\$9,788.44	\$9,788.44
110007-7	Frequency Clearances and Approvals		First time and/or one period	1	\$0.00	
110007a-7	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$22,631.58	\$22,631.58
110008-7	Network Management and Operations Support (Equipment)		Per Year			
110008a-7	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$20,356.35
110008b-7	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$48,672.75	\$48,672.75
110000-7	Total Contract Year Cost					\$1,588,796.70

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 8; OY 1)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			
110001a-8	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$7,982.55
110001b-8	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$86,986.32	\$86,986.32
110002-8	Program Management		Per Year	1	\$16,481.60	\$16,481.60
110003-8	Space Segment		Per Year	1	\$1,113,947.37	\$1,113,947.37
110004-8	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-8	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-8	Training - Materials & Labor		Per Year	1	\$10,008.15	\$10,008.15
110007-8	Frequency Clearances and Approvals		First time and/or one period	1	\$0.00	
110007a-8	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$22,631.58	\$22,631.58
110008-8	Network Management and Operations Support (Equipment)		Per Year			
110008a-8	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$20,865.26
110008b-8	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$48,672.75	\$48,672.75
110000-8	Total Contract Year Cost					\$1,592,243.62

STO 1 - Contingency Satellite Communications System and Services

CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 9; OY 2)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			
110001a-9	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$8,182.11
110001b-9	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$89,160.98	\$89,160.98
110002-9	Program Management		Per Year	1	\$16,893.64	\$16,893.64
110003-9	Space Segment		Per Year	1	\$1,179,473.68	\$1,179,473.68
110004-9	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-9	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-9	Training - Materials & Labor		Per Year	1	\$10,233.35	\$10,233.35
110007-9	Frequency Clearances and Approvals		First time and/or one period	1	\$0.00	
110007a-9	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$22,631.58	\$22,631.58
110008-9	Network Management and Operations Support (Equipment)		Per Year			
110008a-9	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$21,386.89
110008b-9	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$48,672.75	\$48,672.75
110000-9	Total Contract Year Cost					\$1,661,303.03

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (Contract Year 10; OY 2)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			
110001a-10	Satellite Communications Terminal and Equipment (Labor)		Per Year	Not Applicable	Not Applicable	\$8,386.66
110001b-10	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per Year	1	\$91,390.00	\$91,390.00
110002-10	Program Management		Per Year	1	\$17,315.98	\$17,315.98
110003-10	Space Segment		Per Year	1	\$1,179,473.68	\$1,179,473.68
110004-10	Teleport Service		Per Year	1	\$193,536.00	\$193,536.00
110005-10	Terrestrial Service		Per Year	1	\$71,132.04	\$71,132.04
110006-10	Training - Materials & Labor		Per Year	1	\$10,464.18	\$10,464.18
110007-10	Frequency Clearances and Approvals		First time and/or one period	1	\$0.00	
110007a-10	Frequency Clearances and Approvals (Renewals)		Per Year	1	\$22,631.58	\$22,631.58
110008-10	Network Management and Operations Support (Equipment)		Per Year			
110008a-10	Network Management and Operations Support (Labor)		Per Year	Not Applicable	Not Applicable	\$21,921.57
110008b-10	Network Management and Operations Support (Spares/Warranty)		Per Year	1	\$48,672.75	\$48,672.75
110000-10	Total Contract Year Cost					\$1,664,924.46

STO 1 - Contingency Satellite Communications System and Services						
CLIN*	Service or Product	Description of Service/Product	Unit Type	Qty	UNIT PRICE	Total Service or Product Price (6 months)
110001-1	Satellite Communications Terminal and Equipment		Each Terminal Suite			

110001a-11	Satellite Communications Terminal and Equipment (Labor)		Per 6-Months	Not Applicable	Applicable	\$4,193.33
110001b-11	Satellite Communications Terminal and Equipment (Spares/Warranty)		Per 6-Months	1	\$92,429.28	\$92,429.28
110002-11	Program Management		Per 6-Months	1	\$8,657.99	\$8,657.99
110003-11	Space Segment		Per 6-Months	1	\$589,736.84	\$589,736.84
110004-11	Teleport Service		Per 6-Months	1	\$96,768.00	\$96,768.00
110005-11	Terrestrial Service		Per 6-Months	1	\$35,566.02	\$35,566.02
110006-11	Training - Materials & Labor		Per 6-Months	1	\$10,464.18	\$10,464.18
110007-11	Frequency Clearances and Approvals		Per 6-Months	1	\$0.00	
110007a-11	Frequency Clearances and Approvals (Renewals)		Per 6-Months	1	\$22,631.58	\$22,631.58
110008-11	Network Management and Operations Support (Equipment)		Per 6-Months			
110008a-11	Network Management and Operations Support (Labor)		Per 6-Months	Not Applicable	Applicable	\$10,960.78
110008b-11	Network Management and Operations Support (Spares/Warranty)		Per 6-Months	1	\$48,672.75	\$48,672.75
110000-11	Total Contract Year Cost					\$920,080.76